

6 Decrease Operating Budget			(\$50,000)	R
Recurring reduction in the operating budget.				
Department-wide:				
1110	534535	Server Equipment	(20,000)	
	534713	PC Software	(5,000)	
	534714	Server Software	(6,000)	
1120	532850	Print, Bind, Duplicate	(7,000)	
1210	532840	Office Equipment	(2,000)	
1220	533110	General Off. Supplies	(2,450)	
1230	532942	Oth. Emp. Educ. Ex.	(1,000)	
	535830	Membership Dues & Subsc	(6,550)	
Budget Changes			\$136,877	R
			(\$1,106)	NR
Total Position Changes			4.00	
Revised Total Budget			\$10,878,812	